

# Bethesda Fire Department

Department #: 434

Organization #: 3840

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	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<b><i>Function: Public Safety</i></b>					
Personnel	\$314,423	\$500,707	\$431,900	\$519,515	\$516,966
Operating	\$0	\$7,941	\$7,941	\$9,646	\$8,963
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b><u>\$314,423</u></b>	<b><u>\$508,648</u></b>	<b><u>\$439,841</u></b>	<b><u>\$529,161</u></b>	<b><u>\$525,929</u></b>
<b><i>Net Expenditures</i></b>	<b><i>\$314,423</i></b>	<b><i>\$508,648</i></b>	<b><i>\$439,841</i></b>	<b><i>\$529,161</i></b>	<b><i>\$525,929</i></b>
<b>FTE's</b>	<b>13.000</b>	<b>13.000</b>	<b>13.000</b>	<b>13.000</b>	<b>13.000</b>